# Scenario E

**Description:** GPPSS would adopt a K-4, 5-8 & 9-12 grade configuration while closing Trombly and Mason. Early childhood education opportunities would be expanded at Barnes.

| New School Configuration: | | | | | | Building Use: |
|---|---|---|---|---|---|---|
| School | Grades | 2020-21 Estimated Enrollment | % of Capacity | New Attendance Area Would Include Students Currently Attending: | General Education Classroom Usage | Obsolete Buildings: |
| Poupard | K - 4 | 213 | 39% | 100% POU | 11 0f 22 | Mason |
| Ferry | K - 4 | 455 | 73% | 100% MAS & 80% FER | 20 of 25 | Trombly |
| Monteith | K - 4 | 431 | 69% | 100% MON & 20% FER | 19 of 25 | 389 |
| Defer | K - 4 | 404 | 77% | 100% TRO & 70% DEF | 16 of 21 | |
| Maire | K - 4 | 274 | 73% | 30% DEF & 80% MAI | 11 of 15 | Possible Locations for Administrative Services: |
| Richard | K - 4 | 294 | 62% | 20% MAI & 100% RIC | 13 of 19 | |
| Kerby | K - 4 | 309 | 73% | 100% KER | 14 of 17 | |

| Total ES Enrollment Summary | | | | GP North |
|---|---|---|---|---|
| Total Estimated 2020-21 Enrollment | 2,381 | ES Capacity | 66% | Poupard |
| Total ES Capacity | 3,600 | ES Open Seats | 1,219 | |

| Financial Savings: | | | | Notes: |
|---|---|---|---|---|
| | Annual Operational Savings | Bond Savings | Land Value | CI classrooms could be moved to Poupard |
| Mason | $ 628,000 | $ 4,098,533 | $1,679,000 | Expand Head Start at Poupard |
| Trombly | $ 628,000 | $ 3,839,245 | $1,163,800 | Magnet could be moved to Poupard |
| 389 | $ 71,340 | $ 1,160,912 | $1,300,000 | |
| Pierce Pool | $ 21,000 | $ 405,000 | $ - | **Question Review** |
| Barnes Reno | $ - | $ (400,000) | $ - | 1. Expanded ECC at Barnes. |
| **Total Savings** | **$1,348,340** | **$ 9,103,690** | **$4,142,800** | 2. Mason closed |
| | | | | 3. 2 elementary schools closed |

# Scenario F

**Description:** GPPSS would adopt a K-4, 5-8 & 9-12 grade configuration while closing Trombly and Poupard. Early childhood education opportunities would be expanded at Barnes.

| | | | | | | Building Use: |
|---|---|---|---|---|---|---|
| **New School Configuration:** | | | | | | |
| School | Grades | 2020-21 Estimated Enrollment | % of Capacity | New Attendance Area Would Include Students Currently Attending: | General Education Classroom Usage | **Obsolete Buildings:** |
| Mason | K - 4 | 351 | 64% | 70% POU & 80% MAS | 16 of 18 | Poupard |
| Ferry | K - 4 | 311 | 50% | 100% FER & 20% MAS | 14 of 25 | Trombly |
| Monteith | K - 4 | 437 | 70% | 100% MON & 30% POU | 19 of 25 | 389 |
| Defer | K - 4 | 404 | 77% | 100% TRO & 70% DEF | 16 of 21 | |
| Maire | K - 4 | 274 | 73% | 30% DEF & 80% MAI | 11 of 15 | **Possible Locations for Administrative Services:** |
| Richard | K - 4 | 294 | 62% | 20% MAI & 100% RIC | 13 of 19 | |
| Kerby | K - 4 | 309 | 73% | 100% KER | 14 of 17 | |

| **Total ES Enrollment Summary** | | | | | |
|---|---|---|---|---|---|
| Total Estimated 2020-21 Enrollment | | 2,381 | ES Capacity | 68% | Poupard |
| Total ES Capacity | | 3,500 | ES Open Seats | 1,119 | GP North |

| **Financial Savings:** | | | | **Notes:** | |
|---|---|---|---|---|---|
| | Annual Operational | Bond Savings | Land Value | Head Start would need to move out of GPPSS | |
| Poupard | $ 628,000 | $ 5,709,176 | $1,490,400 | | |
| Trombly | $ 628,000 | $ 3,839,245 | $1,163,800 | | |
| 389 | $ 71,340 | $ 1,160,912 | $1,300,000 | **Question Review** | |
| Pierce Pool | $ 21,000 | $ 405,000 | $ - | 1. Expanded ECC at Barnes. | |
| Poupard Trans | $ (250,000) | $ - | $ - | 2. Poupard closed | |
| Barnes Reno | $ - | $ (400,000) | $ - | 3. 2 elementary schools closed | |
| **Total Savings** | $ 1,098,340 | $ 10,714,333 | $3,954,200 | | |

# Scenario G

**Description:** GPPSS would adopt a K-4, 5-8 & 9-12 grade configuration while closing Maire, Mason and Trombly. Early childhood education opportunities would be expanded at Barnes.

## New School Configuration:

| School | Grades | 2020-21 Estimated Enrollment | % of Capacity | New Attendance Area Would Include Students Currently | General Education Classroom Usage | Building Use: |
|---|---|---|---|---|---|---|
| | | | | | | **Obsolete Buildings:** |
| Poupard | K - 4 | 213 | 39% | 100% POU | 11 of 22 | Maire |
| Ferry | K - 4 | 455 | 73% | 100% MAS & 80% FER | 20 of 25 | Mason |
| Monteith | K - 4 | 493 | 79% | 100% MON & 20% FER & 20% KER | 21 of 25 | Trombly |
| Defer | K - 4 | 459 | 87% | 100% DEF & 100% TRO | 20 of 21 | 389 |
| Richard | K - 4 | 416 | 88% | 100% MAI & 70% RIC | 17 of 19 | **Possible Locations for Administrative Services:** |
| Kerby | K - 4 | 344 | 81% | 80% KER & 30% RIC | 15 of 17 | |

| Total ES Enrollment Summary | | | | | | |
|---|---|---|---|---|---|---|
| Total Estimated 2020-21 Enrollment | | 2,381 | ES Capacity | 74% | | Poupard |
| Total ES Capacity | | 3,225 | ES Open Seats | 844 | | GP North |

## Financial Savings:

| | Annual Operational Savings | Bond Savings | Land Value | Notes: |
|---|---|---|---|---|
| | | | | CI classrooms could be moved to Poupard |
| Maire | $ 628,000 | $ 4,866,385 | $ 1,127,000 | Magnet could be moved to Poupard |
| Mason | $ 628,000 | $ 4,098,533 | $ 1,679,000 | Expand Head Start at Poupard |
| Trombly | $ 628,000 | $ 3,839,245 | $ 1,163,800 | |
| 389 | $ 71,340 | $ 1,160,912 | $ 1,300,000 | **Question Review** |
| Pierce Pool | $ 21,000 | $ 405,000 | $ - | 1. Expanded ECC at Barnes. |
| Barnes Reno | $ - | $ (400,000) | $ - | 2. Mason closed |
| **Total Savings** | **$ 1,976,340** | **$ 13,970,075** | **$ 5,269,800** | 3. 3 elementary schools closed |

# Scenario H

**Description:** GPPSS would adopt a K-4, 5-8 & 9-12 grade configuration while closing Maire, Trombly and Poupard. Early childhood education opportunities would be expanded at Barnes.

## New School Configuration:

| School | Grades | 2020-21 Estimated Enrollment | % of Capacity | New Attendance Area Would Include Students Currently Attending: | General Education Classroom Usage | Building Use: |
|--------|--------|------|------|------|------|------|
| | | | | | | **Obsolete Buildings:** |
| Mason | K - 4 | 351 | 78% | 80% MAS & 70% POU | 15 of 18 | Maire |
| Ferry | K - 4 | 383 | 61% | 100% FER & 20% MAS & 20% MON | 14 of 25 | Poupard |
| Monteith | K - 4 | 427 | 68% | 80% MON & 30% POU & 20% KER | 21 of 25 | Trombly |
| Defer | K - 4 | 459 | 87% | 100% DEF & 100% TRO | 20 of 21 | 389 |
| Richard | K - 4 | 416 | 88% | 100% MAI & 70% RIC | 17 of 19 | **Possible Locations for Administrative Services:** |
| Kerby | K - 4 | 344 | 81% | 80% KER & 30% RIC | 15 of 17 | GP North |

## Total ES Enrollment Summary

| | | | |
|---|---|---|---|
| Total Estimated 2020-21 Enrollment | 2,381 | ES Capacity | 76% |
| Total ES Capacity | 3,125 | ES Open Seats | 744 |

## Financial Savings:

| | Annual Operational Savings | Bond Savings | Land Value | Notes: |
|---|---|---|---|---|
| | | | | Head Start would need to move out of GPPSS |
| Maire | $ 628,000 | $ 4,866,385 | $ 1,127,000 | |
| Poupard | $ 628,000 | $ 5,709,176 | $ 1,490,400 | |
| Trombly | $ 628,000 | $ 3,839,245 | $ 1,163,800 | |
| 389 | $ 71,340 | $ 1,160,912 | $ 1,300,000 | |
| Pierce Pool | $ 21,000 | $ 405,000 | $ - | **Question Review** |
| Poupard Trans | $ (250,000) | $ - | $ - | 1. Expanded ECC at Barnes. |
| Barnes Reno | $ - | $ (400,000) | $ - | 2. Poupard closed |
| **Total Savings** | **$ 1,726,340** | **$ 15,580,718** | **$ 5,081,200** | 3. 3 elementary schools closed |